

## URBAN DEVELOPMENT

### 1. FINANCIAL TARGETS AND ACHIEVEMENTS

#### A. PROGRAMME WISE

[Rs. in crore]

S. No.	Programme	Proposed Outlay of 11 <sup>th</sup> FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Estimates	Exp.	% exp. wrt RE
1.	2		4	6	5	4
1	Slum Improvement	150.00	92.00	89.94	18.39 (89.84)	20.45 (99.89)
2	Habitats Development	2169.00	609.50	628.75	520.12 (627.75)	82.72 (99.84)
3	Urban Poverty Alleviation	7.00	1.30	0.68	0.57 (0.57)	83.82 (83.82)
4	N.C.R. Development	250.00	50.00	50.00	50.00 (50.00)	100.00 (100.00)
5	Sanitation Improvement	1200.00	327.00	369.00	274.48 (369.00)	74.38 (100.00)
6	TYAD Board	251.00	50.10	50.01	50.84 (50.00)	101.66 (99.98)
7	M.L.A. Local Area Development Scheme	700.00	140.00	180.00	155.17 (155.17)	86.20 (86.20)
8	Common Wealth Games	100.00	14.00	-	-	-
9	Others	1.00	0.60	10.60	-	-
	<b>Total</b>	<b>4828.00</b>	<b>1284.50</b>	<b>1378.98</b>	<b>1069.57 (1342.3)</b>	<b>77.56 (97.34)</b>

## B. DEPARTMENT WISE

[Rs. in crore]

S. No.	Name of the Department / Agency	Proposed Outlay of 11 <sup>th</sup> FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Estimates	Exp.	% expenditure wrt RE
1.	2	3	4	5	6	7
1.	Slum & JJ Deptt.	150.00	92.00	89.94	18.39 (89.84)	20.45 (99.89)
2	MCD (GW)	3550.00	977.50	867.20	669.20 (867.20)	77.17 (100.00)
3	NDMC	-	2.00	13.74	10.43 (13.74)	75.91 (100.00)
4	UD Deptt.	878.00	163.00	358.10	321.55	89.79
5	Land & Building	250.00	50.00	50.00	50.00	100.00
	<b>TOTAL</b>	<b>4828.00</b>	<b>1284.50</b>	<b>1378.98</b>	<b>1069.57</b> <b>(1342.33)</b>	<b>77.56</b> <b>(97.34)</b>

### 2. Reasons for Shortfall

- 2.1 An amount of Rs.180.00 crore provided in RE 2007-08 under MLA Local area scheme could not be utilised fully. Only Rs.155.17 crore was released during the year 2007-08.
- 2.2 No expenditure has been incurred under the Plan Scheme "Digital Mapping Project" in collaboration with NIC by UD Deptt. against the RE of Rs.10.60 crore.

### 3. PHYSICAL TARGETS & ACHIEVEMENTS

#### A. SLUM & JJ DEPARTMENT

1. Only 1336 squatter families relocated from the various JJ clusters against the target of 2000 families during the year 2007-08.

2. Construction work of 12 BVKs/Community Halls completed and construction work of one BVK/Community Hall was in progress against the target of 12 BVKs/Community Halls during the year 2007-08.
3. 50272 (EIUS) and 6942 (CASDP) slum and JJ dwellers covered under the scheme "Environmental Improvements in Urban Slums"
4. Construction work of 250 WC seats under the Plan Scheme "Pay & Use" - Jansuvidha Complex" completed during the year 2007-08 against the target of 600 WC seats.
5. 31 Katras were repaired against the target of 50 katras during the year 2007-08.
6. Development work of 9 Shishu Vatikas completed during the year 2007-08 in various JJ Clusters against the target of 20 Shishu Vatikas.

**B. MCD (GW)**

1. Under the Plan Scheme "Mechanization of Conservancy & Sanitation Services" an amount of Rs.235.00 crore was released to MCD for the various activities. Some of the major activities are as given below :-

Item	Unit	Annual Plan 2007-08	
		Target	Achievement
Construction/improvement of Dhalaos	No.	200	99
Construction of public conveniences	No.	550	230
Purchase of loaders/bulldozers	No.	14	14
Development of new SLF sites	No.	1	1
Desilting of Nallahs	No	1265	1175

2. An amount of Rs.105.00 crore was released to MCD for executing the sanitation work in unauthorized colonies to be regularized. For sanitation works in JJ clusters, an amount of Rs.20.00 crore was released during the year 2007-08.
3. Construction work of 4 community centers has been completed during the year 2007-08 against the target of 12 community centers.

4. 390 old parks, 62 new parks were development and 12 parks were developed through civil works during the year 2007-08.
5. Civic amenities like roads, drains, filling up of low lying areas in unauthorized colonies to be regularized were provided by MCD, DSIIDC and I&FC Deptt. with the investment of Rs.338.00 crore during the year 2007-08.
6. Civil works like development of parks, drains, street light points, storm water drains, roads brick pavements/CC kota, dense carpeting etc. were undertaken in urban villages, regularized/unauthorized colonies, JJR colonies and approved colonies during the year 2007-08. Physical targets and achievements during year 2007-08 are indicated in the table given below :-

SN	TYPE OF HABITATS	ANNUAL PLAN 2007-08									
		MP KMS		DRAINS KMS		BP KMS KMS		CC Pavements KMS		PARKS NOS.	
		T	A	T	A	T	A	T	A	T	A
1	URBAN VILLAGES	20	14.58	20	34.38	1	0.55	45	59.49	10	6
2	REG./UN REG. COLONIES	25	20.49	90	89.48	2	0.43	90	134.89	10	6
3	ADDL. FACILITIES IN JJR	5	4.13	25	16.40	-	-	60	45.14	20	14
4	UNAUTHORIZED COLONIES	50	77.12	150	103.38	30	29.01	-	2.17		
5	APPROVED COLONIES	25	23.55	80	87.16	-	-	180	212.40	40	42
6	NAJAFGARH, NARELA & MEHRAULI	1.00	1.89	1	3.87	-	-	10	6.39	-	-

T = Target;

A = Achievement

## **B. URBAN DEVELOPMENT DEPARTMENT**

1. 55 Chaupals were renovated/reconstructed during the year 2007-08 under the plan Scheme "Renovation/Improvement of Chaupals and Development of water bodies in urban villages".
2. Construction of Guru Tegh Bahadur Memorial at Singhu Border was started at an estimated and revised cost of Rs.2220.00 lakh under the plan scheme beautification of Entry Points during the year 2007-08.
3. Development works have been carried out in each assembly constituency on the recommendations of MLA area concerned. An amount of Rs.180.00 crore provided in RE 2007-08 could not be utilized due to non-receipt of for some of the works by the concerned area MLA.
4. Plan Scheme "Swarn Jayanti Shahri Rozgar Yojana" was implemented with the following targets and achievements :-

SN	Item	Unit	Annual Plan 2007-08	
			Targets	Achievements
1.	Loan under USEP	No. of applicants	2000	Sponsored – 1124 Sanctioned - 288
2.	DWCUA	Nos.	36	Sponsored – 10 Sanctioned - 2
3.	Training	Nos.	2000	Trained – 250 on going Trainees – 200
4.	T & C societies	No. of societies	45	19

5. The Govt. of India had released Rs.350.00 crore for the various projects for the Commonwealth Games during the year 2007-08.

## **C. LAND & BUILDING DEPARTMENT**

An amount of Rs.50.00 crore was released to NCRPB as Delhi Govt. contribution for the development of NCR Area during the year 2007-08.

### **3. IMPLEMENTATION OF NEW PLAN SCHEMES/PROJECTS/STATUS**

1. Consultant was appointed for the registration of SPV. re-development of walled city of Shahjahanabad.
2. Development of Heritage – Details are yet to be worked out by MCD.

### **4. FINDINGS & ISSUES**

1. Private sector participation was started in the solid waste disposal programme in 6 selected zones of MCD. NGOs/RWAs are also being involved in the sanitation programme in Delhi. This process need to be further accelerated.
2. Massive infrastructure development programme required to meet services demand availability gap.
3. Land development through land pooling and private sector participation.
4. Government of Delhi may be fully associated in the process of finalization of Master Plan of Delhi.
5. NCR Planning Board may take appropriate steps for effective and targeted implementation of Regional Plan 2021.
6. Re-organisation of MCD for better management of civic amenities for the growing population
7. All possible use of garbage for production of Methane, electricity, fire cubes, compost etc. with the involvement of private sector by providing them free garbage, space and all other suitable incentives so as to reduce the ultimate volume of garbage to be finally disposed off at SLF.